



DAGBÉ

Annual Report
2012

Issued January 31, 2013

A message from our President



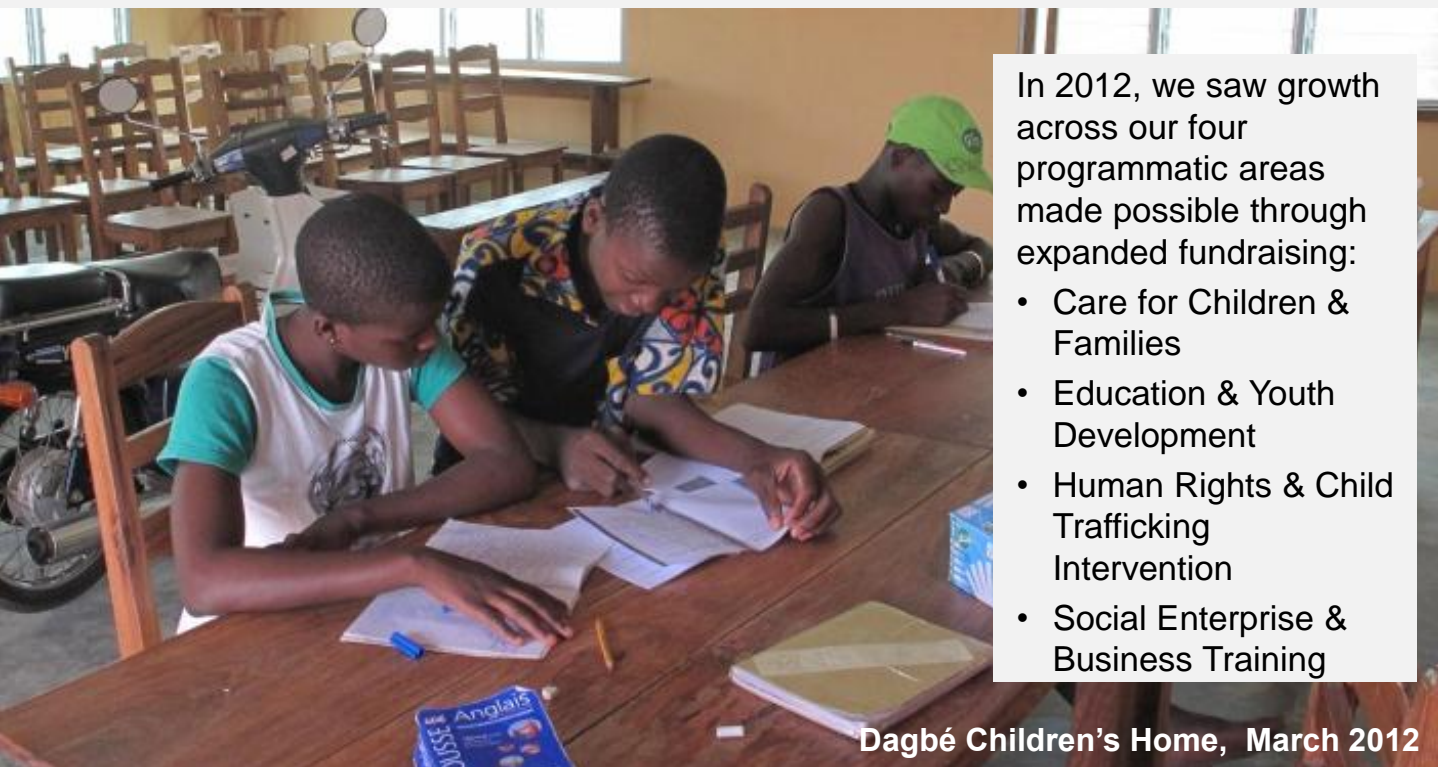
2012 has been a tremendously successful inaugural year for Dagbé. Together, we have impacted the lives of nearly 400 children and their families, including resolving six cases of child trafficking, providing shelter and food for 38 children, and sponsoring school scholarships for over 60 children.

As we grow, we are building local capacity to address the root cause of these critical issues. We sponsored a pilot anti-child trafficking seminar to train a village based network of change agents, heard by over 15,000 listeners on local radio.

The needs are great, but our partnership is strong and momentum is building. We thank you for your continued support.

Sebastián Seromik
President, Dagbé Board of Directors

2012 Impact Summary



In 2012, we saw growth across our four programmatic areas made possible through expanded fundraising:

- Care for Children & Families
- Education & Youth Development
- Human Rights & Child Trafficking Intervention
- Social Enterprise & Business Training

Dagbé Children's Home, March 2012

Program/Metric	2011	2012
Care for Children & Families	169	188
Number of children in crisis given care onsite	9	8
Number of children supported via homestay	10	30
Number of participants in community health outreach	150	150
Education & Youth Development	98	100
Number of children given education scholarships and school supplies	69	62
Number of Camp ESPOIR participants	29	38
Human Rights & Child Trafficking Intervention	138	266
Number of trafficking cases resolved	8	6
Number of crisis advocacy interventions	10	15
Number of birth certificate grants	120	200
Number of anti-trafficking change agents trained	0	45
Social Enterprise & Business Training	0	6
Number of Vocational Training Grants	0	6
TOTAL BENEFICIARIES	405	560

Care for Children & Families

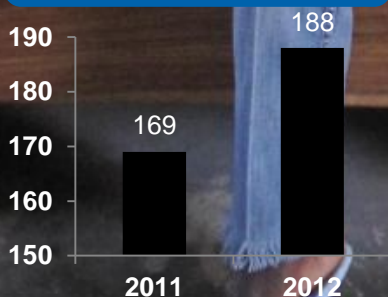


Our **Care for Children & Families** Program provides vital services in a supportive, welcoming environment to children who would not otherwise have access to safe lodging, nutritious meals, and quality healthcare.

Kids like Cyriaque are cared for in Dagbé's children's home or in homestay arrangements.

To read Cyriaque's story and stories of other Dagbé kids, visit www.dagbe.org.

2012 Impact: 188



Dagbé Children's Home, March 2012

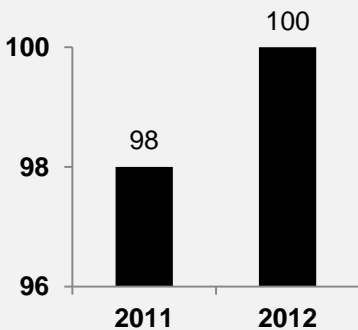
Education & Youth Development



School Supplies Ceremony, August 2012

Our **Education & Youth Development** Program provided school scholarships and required supplies for over 70 children who would not otherwise have been able to attend school.

2012 Impact: 100



Human Rights & Child Trafficking Intervention

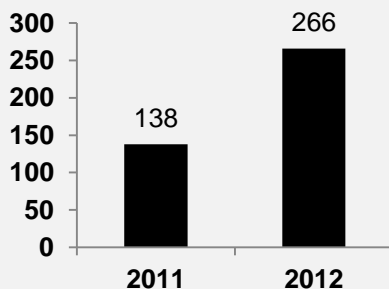


Child Trafficking Prevention Training, July 2012

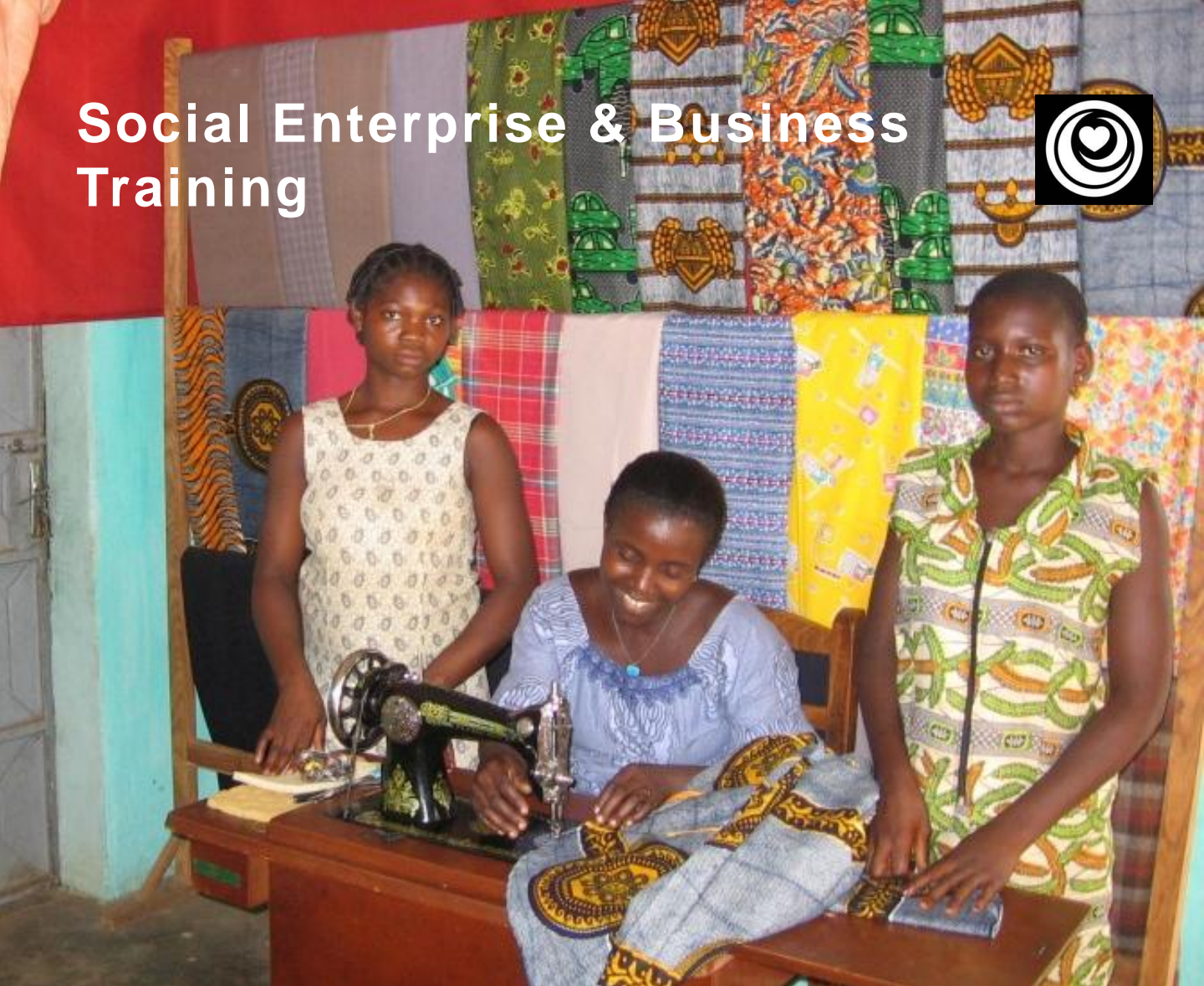
Our **Human Rights & Child Trafficking Intervention** Program provides critical intervention services to trafficking victims and children in other crisis situations.

This year, we partnered with local authorities to train a network of community based anti-child trafficking agents. The workshop was broadcast to a population of over 15,000 via local radio.

2012 Impact: 266



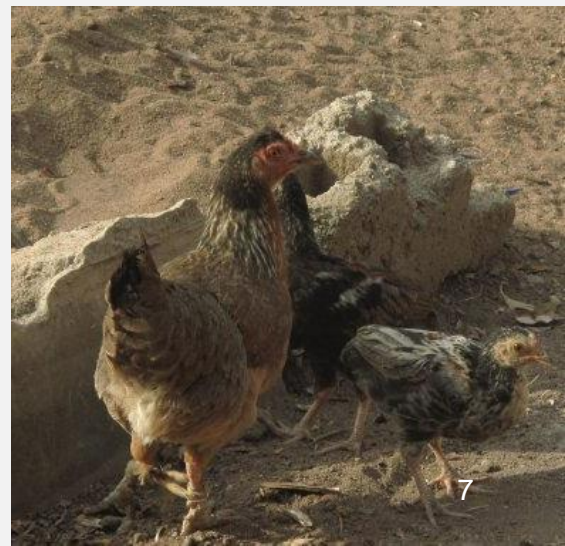
Social Enterprise & Business Training



Our **Social Enterprise & Business Training** program is designed to provide business skills to the next generation through vocational training while invigorating the local economy by empowering local business leaders and creating jobs.

In 2012, we sponsored **apprenticeships for six local youth** in tailoring and upholstery. We also continued our community garden and poultry farm micro-projects.

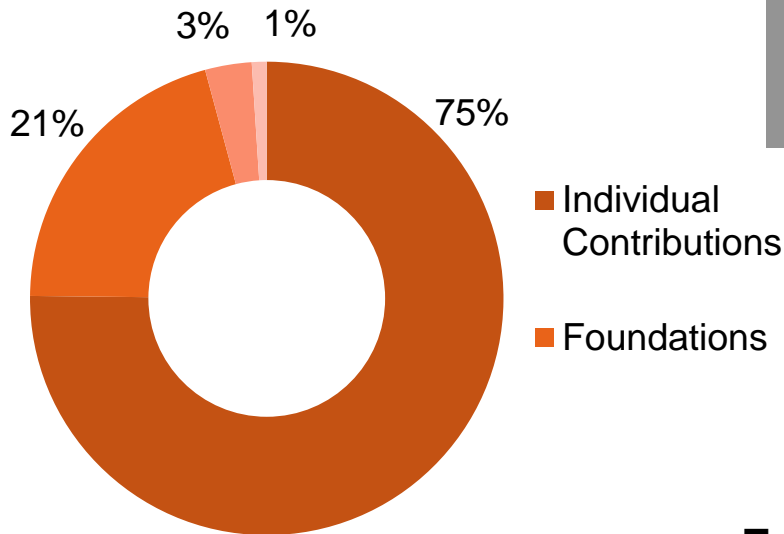
In 2013 we plan to build the **Dagbé Information Technology Center** to train children in computer skills, offer business services to the community, and provide an ongoing source of revenue to the children's home.





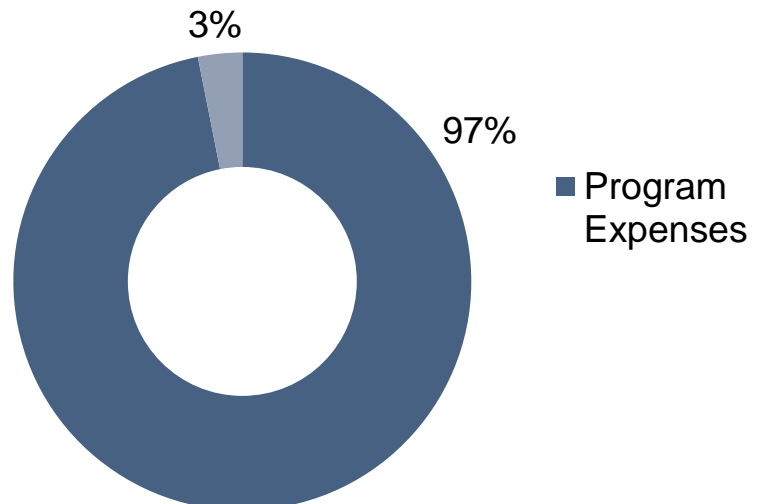
Financial Summary

Revenues



In 2012, the majority of our revenues came from donations from individuals and households.

Expenditures



Over 95% of our expenditures went directly to critical care services for children in Benin.

“Kud’akwe”: Literally, “Good money’ in the Fon-Mahi language of central Benin – another way to say THANK YOU!



Financial Statements

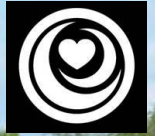
Statement of Activities

	Calendar Year 2012	
REVENUES		
Individual Contributions	\$	40,759
Foundations		11,191
Non-Governmental Organizations		1,725
Corporations		550
TOTAL REVENUES		<u>54,224</u>
EXPENSES		
Program Expenses		
Funds Remitted to CAEES		37,200
Program Expenses		<u>37,200</u>
Development & Operating Expenses		
General Administration Expenses		640
Donation Transaction Processing Fees		240
Bank Wire Processing Fees		315
Management & Operating Expenses		<u>1,196</u>
TOTAL EXPENSES		<u>38,396</u>
CHANGE IN NET ASSETS		15,829
+ Net Assets - Beginning		74
= Net Assets - Ending	\$	<u>15,903</u>

Statement of Financial Position

	As of January 5th, 2013	
ASSETS		
Cash	\$	15,903
Receivables		2,300
TOTAL ASSETS		<u>18,203</u>
LIABILITIES AND NET ASSETS		
Liabilities		
Accounts Payable - Planned Remittances to CAEES		-
Accrued Expenses		-
Total Liabilities		<u>-</u>
Net Assets		
Unrestricted Net Assets		18,203
Total Net Assets		<u>18,203</u>
TOTAL LIABILITIES AND NET ASSETS	\$	<u>18,203</u>

Goals for 2013



Camp ESPOIR, June 2012

Care for Children & Families:

- Expand to accommodate **12 long-term residents** at the children's home.

Human Rights & Child Trafficking Intervention:

- Continue providing necessary services to all victims of trafficking and all crisis cases. We hope to see a reduction in these instances in 2013.
- **Expand our anti-trafficking campaign** on a regional scale using a train-the-trainers model.

Education & Youth Development:

- Extend scholarship assistance program to cover **75 children**.

Social Enterprise & Business Training:

- **Fund the Dagbé IT Center** to provide much needed computer skills training to children, business services to the community, and an income generating activity to ongoing operations.

Thank You!



To learn more about Dagbé, visit our website: www.dagbe.org

Follow us on social media:

Facebook: www.facebook.com/DagbeBenin

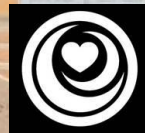
Twitter: www.twitter.com/DagbeBenin

Or write to us:

PO Box 990502

Boston, MA 02199

E-mail: info@dagbe.org



About Us

Dagbé Children's Home, March 2012

History

Dagbé was founded by former Peace Corps volunteers who served in central Benin and recognized the urgent need to assist children in crisis situations. Dagbé partners with local care providers to offer community-based services to children affected by extreme poverty.

Mission

Dagbé works with local care providers to provide basic housing, food, and restore social stability, access to education, and healthcare. Beneficiaries of Dagbé's funds include orphans, victims of child trafficking, physical and sexual abuse, and destitute poverty, as identified by local authorities.

Vision

Dagbé's vision is to empower local care providers to provide support for the well-being of children in crisis situations, and foster an environment to allow them to develop into healthy, educated, and productive members of society.